

STATEMENTS OF COMPREHENSIVE INCOME

FOR THE FINANCIAL YEAR ENDED 31 DECEMBER 2021

	Note	← Group →		← Company →	
		2021 RM	2020 RM	2021 RM	2020 RM
Continuing operations					
Revenue	4	693,585,138	669,048,857	176,791,561	118,687,599
Other operating income		5,197,922	7,293,277	3,759,063	19,543,869
Fair value gain on biological assets		4,500,824	201,366	2,697,797	466,248
Employee benefits expense	6	(27,739,324)	(24,268,748)	(9,099,205)	(7,491,928)
Changes in inventories		2,871,809	737,951	-	-
Finished goods purchased		(91,107,789)	(244,725,422)	-	-
Raw material purchased		(320,539,182)	(219,196,109)	-	-
Production cess		(1,379,526)	(1,401,372)	-	-
Carriage outwards		(5,751,934)	(6,445,358)	-	-
Upkeep, repair and maintenance of assets		(4,486,228)	(4,815,865)	-	-
Utilities and fuel		(2,143,616)	(1,656,799)	-	-
Depreciation of:					
- property, plant and equipment		(24,720,179)	(22,425,597)	(13,238,934)	(11,061,954)
- right-of-use assets		(7,162,420)	(5,601,040)	(5,097,352)	(3,535,969)
Upkeep and cultivation		(30,024,457)	(25,557,340)	(14,218,153)	(11,763,448)
Harvesting		(21,080,278)	(21,544,510)	(10,797,682)	(10,523,410)
Estate general charges		(10,580,296)	(8,937,639)	(5,481,786)	(4,478,701)
Fair value gain on investment property	11	1,000,000	-	1,000,000	-
Other operating expenses		(14,316,592)	(11,400,216)	(3,663,050)	(3,017,767)
Finance income		1,263,741	531,444	1,586,120	905,580
Finance cost		(4,972,950)	(2,068,229)	(4,659,485)	(1,914,275)
Share of profit after tax of associates		68,050,490	34,436,195	-	-
Profit before tax	5	210,465,153	112,204,846	119,578,894	85,815,844
Tax expense	7	(35,628,919)	(9,054,597)	(17,837,067)	(10,073,845)
Profit for the financial year		174,836,234	103,150,249	101,741,827	75,741,999
Profit for the financial year attributable to:					
Owners of the Company		164,341,496	97,982,275	101,741,827	75,741,999
Non-controlling interests		10,494,738	5,167,974	-	-
		174,836,234	103,150,249	101,741,827	75,741,999
Other comprehensive income					
<u>Items that may be reclassified</u>					
<u>subsequently to profit or loss:</u>					
- Share of other comprehensive income of associate		68,044	(3,061,969)	-	-
Total comprehensive income for the year		174,904,278	100,088,280	101,741,827	75,741,999
Total comprehensive income attributable to:					
Owners of the Company		164,409,540	94,920,306	101,741,827	75,741,999
Non-controlling interests		10,494,738	5,167,974	-	-
		174,904,278	100,088,280	101,741,827	75,741,999
Earnings per share attributable to					
Owners of the Company (sen)					
- basic and diluted	8	27.67	16.50		

The annexed notes form an integral part of, and should be read in conjunction with, these financial statements.